Student Characteristics

<table>
<thead>
<tr>
<th></th>
<th>Undergraduate - 24,371</th>
<th>Grad/Professional - 8,298</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female</td>
<td>52%</td>
<td>54%</td>
</tr>
<tr>
<td>Minority</td>
<td>40%</td>
<td>24%</td>
</tr>
<tr>
<td>International</td>
<td>8%</td>
<td>21%</td>
</tr>
<tr>
<td>Connecticut Residents</td>
<td>77%</td>
<td>67%</td>
</tr>
</tbody>
</table>

1 110 countries represented in Fall 2020 international student population.
2 72% of undergraduates on Main Campus are Connecticut residents.
All 169 Connecticut towns and 39 of 50 states are represented in total undergraduate student population.

SAT Scores and Retention & Graduation Rates

- **2020 SAT Scores**
  - Critical Reading and Math:
    - National: 1051
    - Connecticut: 1039
    - Main Campus: 1281

- **First-Year Retention:** 1-Year Rate 93% 93%
- **Graduation:**
  - 4-Year Rate 74% 67%
  - 6-Year Rate 83% 78%

UConn (Main Campus) ranks 18 out of 58 public research universities in graduation rate for all first-year students and 18 out of 58 public research universities for minority first-year students. (Sources: U.S. News 2021 America’s Best Colleges & 2019 IPEDS Graduation Rate Survey). UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 6th out of 58 public research universities.

Total Undergraduate Student Cost – 2020-2021

- **In-State**
  - Tuition, Fees, Room & Board 1: $31,092
  - Tuition & Mandatory Fees: $17,834
  - Tuition Only: $14,406
- **Out-of-State**
  - Tuition, Fees, Room & Board: $53,760
  - Tuition & Mandatory Fees: $40,502
  - Tuition Only: $37,074

1 Board rate shown reflects the Value Plan, which is the most popular plan available.

Student Financial Aid – Fiscal Year 2020

- **Main Campus/Regional**
  - Scholarships & Grants: $237.0 million
  - Loans: $207.7 million
  - Tuition Waivers: $77.2 million
- **UConn Health**
  - Scholarships & Grants: $7.8 million
  - Loans: $22.0 million

1 Approximately 22,700 students received financial aid packages in FY 2020. 38.9% of all tuition dollars are dedicated to Scholarships & Grants.
BUDGET | FISCAL YEAR 2021
Total Current Funds Budget: $2.7 billion

MAIN & REGIONAL CAMPUSES
Revenues In Millions
State Appropriation $208.8
Fringe Benefits 187.8
Student Tuition & Fees 685.2
Gifts, Grants & Contracts 252.8
Sales/Services - Auxiliary Enterprises 17.6
Sales/Services - Educational 30.9
All Other Revenues 31.3
Total $1,414.4

Expenditures
Academic Services $644.4
Research Services 99.2
Student Services 493.3
Operating, Support & Physical Plant Services 205.0
Total $1,447.9

UConn HEALTH
Revenues In Millions
State Appropriation $132.9
Fringe Benefits 144.0
Student Tuition & Fees 29.7
Gifts, Grants & Contracts 86.5
Interns & Residents 77.4
Net Patient Care 569.7
All Other Revenues 178.7
Total $1,218.9

Expenditures
Hospital & Health Services $756.9
Academic Services 244.9
Research Services 116.7
Operating, Support & Physical Plant Services 158.9
Total $1,277.4

Staff Covered by Collective Bargaining Agreements:
Main Campus & Regional Campuses 92%
UConn Health 90%

UCONN 2000 CAPITAL PROGRAM
- Since FY96, $3.5 billion in State GO bonds have been authorized and $3.3 billion expended
- FY20:
  - Budget $250M
  - Expenses $215M
  - 109 New projects initiated & 77 projects closed
  - 220 active projects with budgets totaling $1.3B and $1.0B of expenses

ALUMNI AND GIVING
- 270,869 total alumni worldwide.
- In FY 2020, private donations to the University totaled $89.5 million. Of that amount, $23.1 million was donated for scholarships and student support, $26.3 million for program support, $16.5 million for research, $6.3 million for faculty support and $17.3 million for capital improvements.
- Alumni contributed $30.8 million in FY 2020. Parents and other individuals contributed $34 million. Corporations and organizations added an additional $24.7 million.
- Funds made available to support the University in FY 2020 totaled $64.5 million.
- The University endowment portfolio was valued at $476.5 million at the fiscal year-end, including more than $194 million for scholarships.

RESEARCH, TRAINING AND PUBLIC SERVICE
Fiscal Year 2020 external funding, sponsored awards:
- $285.8 million (excluding financial aid):
  - Main & Regional Campuses: $182.4 million (63.8%)
  - UConn Health: $103.4 million (36.2%)
- Total by Funding Source
  - Federal: 85.5%
  - State: 3.5%
  - Private/Other: 11.0%

Sponsored Awards at Main & Regional Campuses
- Research 86.1%
- Education and Service Programs 13.9%

Sponsored Awards at UConn Health
- Research 86.7%
- Education and Service Programs 13.3%

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