2014 Fact Sheet

THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 5 Regional Campuses: Avery Point, Greater Hartford, Stamford, Torrington, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Greater Hartford Campus
- Health Center: Farmington
  (Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics & John Dempsey Hospital)
- Land Grant & Sea Grant college, Space Grant consortium institution
- Storrs & Regionals = 4,093 acres; Health Center = 209 acres

INITIATIVES

UConn 2000 & 21st Century UConn – As of October 2013:
- 110 projects totaling $2.3 billion in bonds have been authorized
- $2.1 billion in construction-related contracts issued from all fund sources
- 63% of funds to Connecticut contractors, 19% to set-aside contractors
- In excess of 10 million square feet of new and renovated space completed
- Bond Credit Ratings by Fitch, Moody’s and Standard & Poor’s consistently strong

Next Generation Connecticut
- Next Generation Connecticut: $1.5 billion capital investment over 10 years includes construction, renovations, infrastructure and equipment

Bioscience Connecticut
- Bioscience Connecticut: $1 billion investment in genomics and personalized medicine

STUDENTS – Fall 2013

Academic Programs & Degrees
14 Schools & Colleges
- Agriculture & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work
- 8 undergraduate degrees: 102 majors
- 17 graduate degrees: 75 research and professional practice fields of study
- 6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

Degrees 2012-13 7,621
Bachelor’s 5,122
Master’s 1,527
Doctorates 340
Law (J.D., LL.M.) 208
Pharm.D. 94
Medicine 74

Degrees by: Female 53% Minority 19%

Total Student Enrollment – 30,474
- Undergraduate at Main Campus 18,032
- Undergraduate at Regional Campuses 4,563
- Subtotal Undergraduate 22,595
- Graduate (M.A./Ph.D., incl. 311 at Health Center) 6,555
- Law 591
- Pharm.D. 191
- Medicine 368
- Dental Medicine 174
- Subtotal Graduate/Professional 7,879
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Enterering Freshmen at Main Campus – 3,755
- 45% were in top 10% of high school class
- 82% were in top 25% of high school class
- 81 valedictorians and 66 salutatorians
- 253% more minority freshmen than in Fall 1995
- Since 1995: 1,703 valedictorians and salutatorians enrolled at all campuses

Student Characteristics

<table>
<thead>
<tr>
<th></th>
<th>Undergraduate - 22,595</th>
<th>Grad/Professional - 7,879</th>
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</thead>
<tbody>
<tr>
<td>Female</td>
<td>50%</td>
<td>52%</td>
</tr>
<tr>
<td>Minority</td>
<td>27%</td>
<td>17%</td>
</tr>
<tr>
<td>International¹</td>
<td>4%</td>
<td>20%</td>
</tr>
<tr>
<td>Connecticut Residents²</td>
<td>80%</td>
<td>69%</td>
</tr>
</tbody>
</table>

1 99 countries were represented in the Fall 2013 international student population.
2 76% of undergraduates on Main Campus are Connecticut residents.

SAT Scores and Retention & Graduation Rates

<table>
<thead>
<tr>
<th></th>
<th>National High School</th>
<th>Connecticut High School</th>
<th>Main Campus Entering Freshmen</th>
</tr>
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<tbody>
<tr>
<td>2013 SAT Scores</td>
<td>1010</td>
<td>1020</td>
<td>1233</td>
</tr>
<tr>
<td>Critical Reading &amp; Math</td>
<td>1010</td>
<td>1020</td>
<td>1233</td>
</tr>
</tbody>
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Main Campus
- All
- Minority

Freshmen Retention:
- 1-Year Rate 94%
- 6-Year Rate 83%
- Graduation:
- 4-Year Rate 70%
- 6-Year Rate 83%

UConn (Main Campus) ranks 15 out of 58 public research universities in graduation rate for all freshmen and 18 out of 58 public research universities for minority freshmen.

(Sources: U.S. News 2014 America’s Best Colleges & 2012 IPEDS Graduation Rate Survey)

Entering Freshmen at Main Campus
- Average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 5 out of 58 public research universities.

Total Undergraduate Student Cost – 2013-2014

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<tr>
<th></th>
<th>In-State</th>
<th>Out-of-State</th>
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<tbody>
<tr>
<td>Tuition, Fees, Room¹ &amp; Board²</td>
<td>$23,496</td>
<td>$42,444</td>
</tr>
<tr>
<td>Tuition &amp; Mandatory Fees</td>
<td>12,022</td>
<td>30,970</td>
</tr>
<tr>
<td>Tuition Only</td>
<td>9,256</td>
<td>28,204</td>
</tr>
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</table>

¹ 72% of Main Campus undergraduates live in campus housing (116 residential halls).
² Board rate shown reflects most popular plan available.

Student Financial Aid – Fiscal Year 2013

Financial Aid Support: $407.7 million

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<thead>
<tr>
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<th>Main Campus/ Regional¹</th>
<th>Health Center</th>
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<tbody>
<tr>
<td>Scholarships &amp; Grants</td>
<td>$142.8 million</td>
<td>$4.8 million</td>
</tr>
<tr>
<td>Loans</td>
<td>172.7 million</td>
<td>15.7 million</td>
</tr>
<tr>
<td>Student Employment</td>
<td>22.7 million</td>
<td></td>
</tr>
<tr>
<td>Tuition Waivers</td>
<td>49.0 million</td>
<td></td>
</tr>
</tbody>
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¹ 40.2% of all tuition dollars are dedicated to financial aid. Approximately 20,500 students received financial aid packages in FY 2013.

UConn ranks among the Top 20 public universities in the nation
2014 Fact Sheet

BUDGET – Fiscal Year 2014
Total Current Funds Budget: $2.0 billion

MAIN & REGIONAL CAMPUSES

Revenue In Millions
State Appropriation $205.6
Fringe Benefits 101.0
Student Tuition & Fees 562.2
Gifts, Grants & Contracts 172.2
Sales/Services - Auxiliary Enterprises 37.6
Sales/Services - Educational 16.6
Investment Income 0.6
Total $1,095.8

Expenditures
Academic Services $505.8
Research Services 72.6
Student Services 368.4
Operating, Support & Physical Plant Services 179.9
Total $1,126.7

HEALTH CENTER

Revenue In Millions
State Appropriation $125.3
Fringe Benefits 78.2
Tuition & Fees 19.5
Gifts, Grants & Contracts 87.3
Interns & Residents 58.0
Net Patient Care 375.9
Correctional Managed Care 89.7
All other revenues 46.5
Total $880.4

Expenditures
Hospital & Health Services $470.9
Academic Services 185.0
Research Services 103.9
Operating, Support & Physical Plant Services 131.6
Total $891.4

STAFF – Fall 2013
Number of Full-time & Part-time Faculty & Staff: 9,932

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<tr>
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<th>Health Center</th>
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</thead>
<tbody>
<tr>
<td>Full-time &amp; Part-time Faculty &amp; Staff</td>
<td>4,757</td>
<td>5,175</td>
</tr>
<tr>
<td>Full-time Faculty &amp; Staff</td>
<td>4,548 (96%)</td>
<td>3,895 (75%)</td>
</tr>
<tr>
<td>Part-time Faculty &amp; Staff</td>
<td>209 (4%)</td>
<td>1,280 (25%)</td>
</tr>
<tr>
<td>Full-time Faculty</td>
<td>1,485</td>
<td>484</td>
</tr>
<tr>
<td>Tenured &amp; Tenure Track</td>
<td>1,124 (76%)</td>
<td>175 (36%)</td>
</tr>
<tr>
<td>Non-Tenure Track</td>
<td>361 (24%)</td>
<td>309 (64%)</td>
</tr>
<tr>
<td>Full-time Staff</td>
<td>3,063</td>
<td>3,411</td>
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<td>Full-time &amp; Part-time Faculty</td>
<td>39%</td>
<td>40%</td>
</tr>
<tr>
<td>Minority</td>
<td>22%</td>
<td>29%</td>
</tr>
<tr>
<td>Full-time &amp; Part-time Staff</td>
<td>57%</td>
<td>77%</td>
</tr>
<tr>
<td>Minority</td>
<td>17%</td>
<td>25%</td>
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1An additional 696 adjunct lecturers teach one or more courses at Storrs and Regional Campuses.

Staff Covered by Collective Bargaining Agreements:
Main Campus & Regional Campuses 91%
Health Center 80%

ALUMNI and GIVING
UConn Alumni
• Nearly 217,000 total alumni worldwide.
• More than 123,000 alumni live in Connecticut.

Private Giving Fiscal Year 2013
• Total Endowment: At the close of FY 2013, the University’s endowment, which stood at $42 million at the start of 1995, was valued at approximately $359.5 million.
• In FY 2013, private fundraising receipts totaled $63.3 million: $43.9 million for the Main and Regional Campuses, $7.4 million for the Health Center, and $12 million for Athletics.
• Alumni contributed $20.9 million in FY 2013. Additional commitments included $17.4 million from parents and other individuals, and $25 million from corporations, private foundations and other organizations.

RESEARCH and PUBLIC SERVICE
Fiscal Year 2013 external funding, sponsored activities:
$204.6 million (excluding financial aid):
Main & Regional Campuses: $115.5 million (56%)
Health Center: $ 89.1 million (44%)

Total by Funding Source
Federal: 68%  State: 14%  Private/Other: 18%

Sponsored Activities at Main & Regional Campuses
Research 78.4%
Education and Training Programs 2.2%
Public Service 19.4%

Sponsored Activities at the Health Center
Research 89.5%
Industry Support 4.2%
Education and Training Programs 2.2%
Other 4.1%